books and...
books and...

preparing every child to learn
supporting business innovation
connecting a community of neighbors

YOUR Library
STRONGER with YOU.
Dear Friends,

The value a public library brings to its community is immeasurable. It’s a place where learning begins, imagination is encouraged and memories are created.

Thanks to you, Carnegie Library of Pittsburgh is investing in neighborhoods; helping our region’s children to learn and grow both in and out of the classroom; building a community of readers; inspiring and supporting job seekers, entrepreneurs and start-ups and encouraging social dialogue.

**All of this is possible because people like you believe in and generously support Carnegie Library of Pittsburgh.**

The following report is just a small snapshot of the many ways your support profoundly impacts our community and improves the lives of the people we serve.

Thank you for your commitment to literacy and learning.

This is your Library. We are stronger with you.

Lou Testoni
Board Chair

Mary Frances Cooper
President & Director
Through your generosity area students are becoming critical thinkers, engaging their curiosity and discovering the fun of learning — in and out — of the classroom.
In 2014, the Library reached more than 170,000 children through more than 7,700 programs offered in libraries and through outreach to early childhood centers, Head Starts, elementary schools and afterschool programs. Attendance at teen outreach programs grew by 70% in 2014, as library staff visited schools, afterschool programs and community events to connect underserved populations with library resources.

Carnegie Library of Pittsburgh is a key community partner in education. Children and teens go to school ready to learn and succeed thanks to literacy programs, homework help and active learning experiences. Library staff bring expertise to partnerships and collaborations with preschools, schools and community learning initiatives, providing tools for children to learn independently and for families and caregivers to understand their roles in long-term education success.

“It was a dream when we moved across the street from the Library. We come here six days a week. We love to play on the computers, use the tablets and check out books.”

– Theresa Brooks, mother of two
CLP – Sheraden

More than 170,000 children were reached through more than 7,700 programs
Your financial support helps the Library connect job seekers, entrepreneurs and start-ups with the skills and resources they need.
Supporting business innovation

“The Carnegie business library in downtown Pittsburgh really helped me start my business and complete my master’s degree. It just makes entrepreneurs’ lives easier.”

— Sherry Perkins, entrepreneur

CLP – Downtown & Business

CLP job resources change and respond quickly to job seeker and employer needs. The Library’s more than 275 workforce-related programs include computer literacy classes in numerous common and specialized software programs, personal résumé and interview coaching and entrepreneurial skill development.

Carnegie Library of Pittsburgh is often the first stop for people seeking a job, exploring a new career or creating a new business. From skill development to career path exploration to innovation and job creation, the Library is responsive to emerging workforce, business and entrepreneurial needs. Programs and services are designed to prepare adults and teens for workforce success in the 21st century. The Library helps to map out career paths and connect people to employers. And by supporting innovation and learning, the Library is playing a key role in regional employment and business success.
With your generous contributions, the Library is able to support individual achievement and strengthen the power of community.
"The Library gave me something to do. In Let’s Speak English class I made a lot of new friends and I connected to the community. It enriched my life in Pittsburgh.”

– Aoi Tobioka, visiting resident from Japan

CLP – Main

The Library’s nine Let’s Speak English programs throughout the city give lingual minorities the opportunity to practice speaking English while connecting them with important Library and community resources. People can receive this help without restrictions, fees or waiting lists.

Each year, more than 2.9 million people visit Carnegie Library of Pittsburgh’s 19 locations, where they can learn, grow and transform their lives. The Library is investing in neighborhood buildings that are fully accessible to all, meet 21st century technology standards and offer flexible and welcoming spaces. Neighbors connect and engage with one another through Library programs and partnerships that encourage civic discourse and social interaction. Vibrant collections reflect unique neighborhoods, preserve heritage and build a community of readers. Library programs and services also extend beyond library walls and address the specific needs of special populations so that all people, regardless of their circumstances, can experience the benefits of the public library.
2014 Operating Budget Information

2014 Operating Revenues (Actual)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Asset District</td>
<td>$19,521,800</td>
</tr>
<tr>
<td>City Library Tax</td>
<td>$4,239,732</td>
</tr>
<tr>
<td>Commonwealth of Pennsylvania</td>
<td>$3,295,890</td>
</tr>
<tr>
<td>Fundraising (annual)</td>
<td>$1,409,215</td>
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<tr>
<td>Earned Income</td>
<td>$1,180,840</td>
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<tr>
<td>Table Games</td>
<td>$684,075</td>
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<tr>
<td>Other Government</td>
<td>$223,726</td>
</tr>
<tr>
<td>City of Pittsburgh</td>
<td>$40,000</td>
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<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>$30,595,278</strong></td>
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</tbody>
</table>

2014 Operating Expenses (Actual)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>$17,411,726</td>
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<tr>
<td>Library Collections</td>
<td>$4,175,341</td>
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<tr>
<td>Facility-Related</td>
<td>$3,803,134</td>
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<tr>
<td>IT &amp; Electronic Services</td>
<td>$1,168,353</td>
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<tr>
<td>Debt Service</td>
<td>$997,375</td>
</tr>
<tr>
<td>Utilities</td>
<td>$969,158</td>
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<tr>
<td>Programs and Other Supplies,</td>
<td>$935,320</td>
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<tr>
<td>Professional Services</td>
<td></td>
</tr>
<tr>
<td>Fundraising and Communication</td>
<td>$568,548</td>
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<tr>
<td>Addition to Fund Balance</td>
<td>$401,400</td>
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<tr>
<td>Continuing Education and Mileage</td>
<td>$164,923</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$30,595,278</strong></td>
</tr>
</tbody>
</table>

2014 Fundraising Revenues by Source and Purpose

This chart represents contributions resulting from 2014 fundraising activities. Not all contributions are available for use in the year in which they are raised.

<table>
<thead>
<tr>
<th>Source</th>
<th>Number of Donors</th>
<th>Number of Gifts</th>
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</thead>
<tbody>
<tr>
<td>Individuals</td>
<td>5,124</td>
<td>9,339</td>
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<tr>
<td>Bequests</td>
<td>450</td>
<td>66</td>
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<tr>
<td>Corporations</td>
<td>153</td>
<td>254</td>
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<tr>
<td>Foundations</td>
<td>105</td>
<td>147</td>
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<tr>
<td>Groups and Organizations</td>
<td>98</td>
<td>222</td>
</tr>
<tr>
<td>Trusts</td>
<td>3</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>5,487</td>
<td>9,972</td>
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</tbody>
</table>

For additional financial information, email donors@carnegielibrary.org or call 412.622.6276.
Carnegie Library of Pittsburgh

2014 Statistics at a Glance

Visits

2013 – 2014 In Person Visits

- In person visits increased by 3%

Website

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sessions</td>
<td>3,576,766</td>
<td>3,544,574</td>
</tr>
<tr>
<td>Mobile Visits</td>
<td>523,805</td>
<td>698,195</td>
</tr>
<tr>
<td>Users</td>
<td>1,908,327</td>
<td>1,984,925</td>
</tr>
<tr>
<td>% New Sessions</td>
<td>51.53%</td>
<td>54.20%</td>
</tr>
</tbody>
</table>

20% of website sessions originated from mobile devices

Circulation

<table>
<thead>
<tr>
<th>CIRCULATION</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location totals</td>
<td>2,831,186</td>
<td>2,773,081</td>
</tr>
<tr>
<td>Library for the Blind</td>
<td>944,356</td>
<td>835,501</td>
</tr>
<tr>
<td>eCirculation</td>
<td>186,278</td>
<td>294,001</td>
</tr>
<tr>
<td>Total Circulation</td>
<td>3,961,820</td>
<td>3,902,583</td>
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</tbody>
</table>

eResources increased by 58%

Technology Usage

<table>
<thead>
<tr>
<th>MINUTES OF USE</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Computer Use</td>
<td>25,436,906</td>
<td>25,756,423</td>
</tr>
<tr>
<td>WiFi Usage</td>
<td>21,856,988</td>
<td>26,029,155</td>
</tr>
</tbody>
</table>

Total WiFi usage increased by 19%

Teen Programs and Outreach

<table>
<thead>
<tr>
<th>IN-LIBRARY</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td>3,062</td>
<td>3,080</td>
</tr>
<tr>
<td>Attendance</td>
<td>25,860</td>
<td>23,596</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OUTREACH</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visits</td>
<td>1,006</td>
<td>929</td>
</tr>
<tr>
<td>Attendance</td>
<td>28,252</td>
<td>48,152</td>
</tr>
</tbody>
</table>

Attendance at teen outreach programs grew by 70%

Other Statistics

| Items in collection        | 4,883,225       | 4,191,136       |
| Items shipped              | 157,800         | 129,778         |
| Outreach programming       | 125,421         | 9,738           |
| attendance                 | 5,454           | 1,619           |

These statistics represent all city-based libraries that constitute Carnegie Library of Pittsburgh, including the Library for the Blind and Physically Handicapped.
Thank YOU
for supporting Carnegie Library of Pittsburgh

In 2014, almost 5,500 individuals, corporations, foundations and organizations made gifts to support literacy and learning for all. We are grateful that YOU chose to make literacy and learning a cause you support.

With YOUR support, we are able to do more to serve our community — making our region a stronger, more vibrant place to live, work and play.
2014 CORPORATIONS, FOUNDATIONS, GROUPS AND ORGANIZATIONS

3 Rivers Combined Federal Campaign
Barbara and Marcus Aaron Fund of The Pittsburgh Foundation
Acts of Random Kindness
Allegheny Construction Group
Allegheny County Library Association
Allegheny Technologies Incorporated (ATI)
American Eagle Outfitters
Anchor Fund of The Pittsburgh Foundation
Apple Matching Gifts Program
V. Wayne and Cordelia Whitten Barker Fund of The Pittsburgh Foundation
The Baum Family Fund of Vanguard Charitable Endowment
Vitasta Bazaz and Sheen Sehgal Fund in Memory of Dr. Kuldeep of The Pittsburgh Foundation
Mary Jane Berger Memorial Foundation
Allen H. & Selma W. Berkman Charitable Trust
Better World Books
Birmingham Foundation
Bloomfield Lawrenceville Lions Club
BNY Mellon
BNY Mellon Foundation of Southwestern Pennsylvania
Breaking the Cycle Foundation
The David and Nancy Brent Philanthropic Fund of the Jewish Federation of Greater Pittsburgh
Brightwood Civic Group
Brilliant Bookworms
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The Buhl Foundation
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Jack Buncher Foundation
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Carnegie Museums of Pittsburgh
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CBS Television Stations
Clark Hunter Foundation
Clear Channel Media
Colcom Foundation
Comcast
CONSOL Energy, Inc.
Cooper-Siegel Family Foundation
Cox Media Group
Crazy Mocha Coffee Company
Glenn W. Davidson Trust
The Dickens Fellowship of Pittsburgh
W. L. Dillen Co.
Dollar Bank
Dollar General Literacy Foundation
Dominion Foundation
The J. Christopher Donahue & Ann C. Donahue Charitable Fund of Schwab Charitable Fund
The Double Eagle Foundation
Peter C. Dozzi Family Foundation
Duquesne Light
Duquesne University
Eat’n Park Hospitality Group, Inc.
Eckert Seamans Charitable Foundation Inc.
Eichleay Foundation
Elder Law Management
Elfinwild Lions Club
The Julian and Rhoda S. Eligator Philanthropic Fund of the Jewish Federation of Greater Pittsburgh
The Ellis School
Epic Metals Corporation Charitable Foundation
EQT Foundation
The Evans Family Gift Fund of Vanguard Charitable Endowment
Financial and Moral Supporters (F.A.M.S.)
The Fine Foundation
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Friends of CLP - Hill District
Friends of CLP - Squirrel Hill
Friends of CLP - West End
Friends of CLP - Woods Run
Friends of the Music Library Carnegie Library of Pittsburgh
Full Pint Brewing Company
Gailliot Family Foundation
GBBN Architects, Inc.
Cindy & Murry Gerber Foundation
Giant Eagle, Inc.
Google Pittsburgh
The Grable Foundation
Grogan Graffam PC
Irving and Aaronel deRoy Gruber Charitable Foundation
Haliburton Foundation
Happy Baby Company
Hearst Television Inc.
Hefren-Tillotson, Inc.
H. J. Heinz Company Foundation
The Heinz Endowments
Gertrude E. Hellerman Charitable Trust Fund of The Pittsburgh Foundation
Henderson Brothers, Inc.
High Self Esteem Group
Highmark Blue Cross Blue Shield
The Hillman Company
Henry L. Hillman Foundation
HollowBookCo
Honkus-Zollinger Foundation
The Milton G. Hulme Charitable Foundation
Because of you...

Carnegie Library of Pittsburgh is able to purchase children’s books and present quality educational programming that develops crucial early literacy skills and inspires curiosity.

Thank YOU for choosing to support literacy and learning.

The Susan and Peter Smerd Philanthropic Fund of the Jewish Federation of Greater Pittsburgh
Charles and Pearl Snyder Trust Fund
Society for Analytical Chemists of Pittsburgh
Spectroscopy Society of Pittsburgh
The Sprout Fund

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United Steelworkers
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United Way of Butler County
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Upper Lehigh Lioness Lions Club
The Walden Trust
Waste Management
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WESA-FM
West Mifflin Lions Club
Western Pennsylvania Genealogical Society
Wolf Family Fund
WPGH-TV
WQED Multimedia
WYEP
YELP Pittsburgh

The organizational listing includes contributions of $250 and up. Contributions at all levels are sincerely appreciated.
Every effort has been made to acknowledge the generosity of our donors. Should you discover an error or omission, please accept our sincere apologies and contact us at donors@carnegielibrary.org or 412.622.6276.

Because of you...
every member of our community can surround themselves with books.

Books and...
exploring different worlds;
solving a problem;
learning something new;
reading for enjoyment;
discussing and sharing.

Thank YOU
for making the magic of reading possible.
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Siddharth Pant and Andrea DiMartini
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Jeffery and Terry Peters
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*Deceased
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Job seekers receive one-on-one assistance at Carnegie Library of Pittsburgh. With your help people can come to the Library to explore new career paths, apply for a job and build upon their current skills.

Through your support...

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956 VOLUNTEERS CONTRIBUTED 35,101 HOURS TO THE LIBRARY IN 2014

That's the equivalent of $770,116 in dollar value*

*Calculated based on PA value of volunteer time from independentsector.org

Volunteers do not have more time — they just have more heart.

– Author Unknown

Thank YOU for making a difference.
Established in recognition of our long-time Library board member, the Frank J. Lucchino KIDS (Kids’ Initiative for Dynamic Success) Fund supports innovative ideas and pilot projects that help prepare Pittsburgh’s youngest children for school and life success.

A celebration recognizing Judge Lucchino’s passion for learning, his belief that education is the best antidote to the cycle of poverty and his transformative leadership on behalf of library services in Allegheny County was held on May 2.

Thanks to generous friends and family, the event raised more than $264,000 for the endowed fund.
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